EXTRACT OF THE CABINET

FORWARD PLAN

FORMAL NOTICE OF KEY DECISIONS TO BE TAKEN BY, AND PRIVATE MEETINGS OF, CABINET (OR OTHER EXECUTIVE DECISION-MAKING BODY OR PERSON)

Forward Plan	Decision Not Before	Page No.
Adults Prevention and Early Intervention Strategy Key Decision	14 December 2023	4
Adult Social Care Strategy Key Decision	14 December 2023	5
Fair Funding for Schools 2024/25 – National and Local Funding Arrangements for Schools Key Decision	14 December 2023	6
<u>Visit Worcestershire - Destination Management Plan</u> Key Decision	14 December 2023	7
Income Collection Terms of Service CMR Key Decision	21 December 2023	8-9
<u>Draft Budget and Medium-Term Financial Plan 2024/25</u> New Entry	10 January 2024	10
Sustainable Design and Estate Principles Guidance	10 January 2024	11
Worcestershire Children First Contract New Entry Key Decision	10 January 2024	12
Net Zero Carbon Plan – County Council Emissions 2023-25 Key Decision	10 January 2024	13
Worcestershire Environment Improvement Plan 2023	10 January 2024	14
2024/25 Budget and Council Tax New Entry	1 February 2024	15
<u>'Called In' Decisions or Scrutiny Reports</u> Potentially Key Decision	Within the plan period	16
Notices of Motion Potentially Key Decision	Within the plan period	17

All entries will be for decision by Cabinet unless otherwise indicated